

EJERCICIO 2009
RESUMEN

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
TOTALES P.G.O. 200468 PESO A PESO 2004															
AUTOR	13	0	0	0	0	0		158,956.67	1,134,921.51	1,293,878.18	0.00	0.00	1,293,878.18	100.00%	100.00%
EJER	3	0	0	0	0	0		31,939.05	1,218,115.42	1,250,054.47	0.00	0.00	1,250,054.47	27.37%	96.61%
TERM	1	0	0	0	0	0		0.00	24,623.32	24,623.32	0.00	0.00	24,623.32		
TOTAL	0	0	0	0	0	0		31,939.05	1,242,738.74	1,274,677.79	0.00	0.00	1,274,677.79		
DIFERENCIA	0	0	0	0	0	0		127,017.62	(107,817.23)	19,200.39	0.00	0.00	19,200.39	72.63%	3.39%

TOTALES P.G.O. 200565 REGULAR 2005

AUTOR	1	0	0	0	0	0		0.00	0.00	0.00	26,184.52	0.00	26,184.52	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	26,184.52	0.00	26,184.52	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	26,184.52	0.00	26,184.52		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00%	0.00%

TOTALES P.G.O. 200568 PESO A PESO 2005

AUTOR	1	0	0	0	0	0		0.00	52,348.36	52,348.36	0.00	0.00	52,348.36	100.00%	100.00%
EJER	1	0	0	0	0	0		8,763.37	41,400.00	50,163.37	0.00	0.00	50,163.37	100.00%	95.83%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		8,763.37	41,400.00	50,163.37	0.00	0.00	50,163.37		
DIFERENCIA	0	0	0	0	0	0		(8,763.37)	10,948.36	2,184.99	0.00	0.00	2,184.99	0.00%	4.17%

TOTALES P.G.O. 200605 MEJORAMIENTO 2006

AUTOR	2	0	0	0	0	0		428,980.08	0.00	428,980.08	0.00	0.00	428,980.08	100.00%	100.00%
EJER	2	0	0	0	0	0		428,743.20	0.00	428,743.20	0.00	0.00	428,743.20	100.00%	99.94%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		428,743.20	0.00	428,743.20	0.00	0.00	428,743.20		
DIFERENCIA	0	0	0	0	0	0		236.88	0.00	236.88	0.00	0.00	236.88	0.00%	0.06%

EJERCICIO 2009

RESUMEN

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

TOTALES P.G.O. 200624 FAM SUP. I.T.

AUTOR	4	0	0	0	0	0		11,764.50	1,171,287.64	1,183,052.14	0.00	0.00	1,183,052.14	100.00%	100.00%
EJER	1	0	0	0	0	0		11,498.85	0.00	11,498.85	0.00	0.00	11,498.85	0.99%	0.97%
TERM	3	0	0	0	0	0		0.00	1,171,287.64	1,171,287.64	0.00	0.00	1,171,287.64		
TOTAL	0	0	0	0	0	0		11,498.85	1,171,287.64	1,182,786.49	0.00	0.00	1,182,786.49		
DIFERENCIA	0	0	0	0	0	0		265.65	0.00	265.65	0.00	0.00	265.65	99.01%	99.03%

TOTALES P.G.O. 200640 Normales 2006-2007

AUTOR	4	0	0	0	1	1		474,871.49	0.00	474,871.49	153,641.83	0.00	628,513.32	100.00%	100.00%
EJER	4	0	0	0	1	1		463,192.29	0.00	463,192.29	153,291.45	0.00	616,483.74	26.34%	98.09%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	1	1		463,192.29	0.00	463,192.29	153,291.45	0.00	616,483.74		
DIFERENCIA	0	0	0	0	0	0		11,679.20	0.00	11,679.20	350.38	0.00	12,029.58	73.66%	1.91%

TOTALES P.G.O. 200668 Oferta Complementaria 2006

AUTOR	19	1	1	0	0	2		1,371,539.74	4,878,020.56	6,249,560.30	110,937.98	0.00	6,360,498.28	100.00%	100.00%
EJER	13	0	0	0	0	0		1,713,663.69	3,709,680.04	5,423,343.73	51,379.35	0.00	5,474,723.08	74.65%	86.07%
TERM	5	0	0	0	0	0		0.00	1,137,813.41	1,137,813.41	29,516.61	0.00	1,167,330.02		
TOTAL	0	0	0	0	0	0		1,713,663.69	4,847,493.45	6,561,157.14	80,895.96	0.00	6,642,053.10		
DIFERENCIA	0	1	1	0	0	2		(342,123.95)	30,527.11	(311,596.84)	30,042.02	0.00	(281,554.82)	25.35%	13.93%

TOTALES P.G.O. 200704 FEAM-IECE 2007

AUTOR	2	0	0	0	4	4		901,897.98	0.00	901,897.98	0.00	0.00	901,897.98	100.00%	100.00%
EJER	2	0	0	0	0	0		901,893.95	0.00	901,893.95	0.00	0.00	901,893.95	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		901,893.95	0.00	901,893.95	0.00	0.00	901,893.95		
DIFERENCIA	0	0	0	0	4	4		4.03	0.00	4.03	0.00	0.00	4.03	0.00%	0.00%

EJERCICIO 2009

RESUMEN

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

TOTALES P.G.O. 200706 Mejores Esp. Educ. 2007

AUTOR	107	0	0	0	0	0		8,343,057.46	0.00	8,343,057.46	0.00	0.00	8,343,057.46	100.00%	100.00%
EJER	106	0	0	0	0	0		7,899,603.35	0.00	7,899,603.35	0.00	0.00	7,899,603.35	99.67%	94.68%
TERM	8	0	0	0	0	0		116,096.79	0.00	116,096.79	0.00	0.00	116,096.79		
TOTAL	0	0	0	0	0	0		8,015,700.14	0.00	8,015,700.14	0.00	0.00	8,015,700.14		
DIFERENCIA	0	0	0	0	0	0		327,357.32	0.00	327,357.32	0.00	0.00	327,357.32	0.33%	5.32%

TOTALES P.G.O. 200724 FAM Sup. UASLP 2007

AUTOR	3	0	0	0	2	2		5,242,235.92	0.00	5,242,235.92	0.00	0.00	5,242,235.92	100.00%	100.00%
EJER	3	0	0	0	2	2		5,242,235.95	0.00	5,242,235.95	0.00	0.00	5,242,235.95	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	2	2		5,242,235.95	0.00	5,242,235.95	0.00	0.00	5,242,235.95		
DIFERENCIA	0	0	0	0	0	0		(0.03)	0.00	(0.03)	0.00	0.00	(0.03)	0.00%	0.00%

TOTALES P.G.O. 200740 Normales 2007-2008

AUTOR	2	0	0	0	0	0		321,150.50	0.00	321,150.50	0.00	0.00	321,150.50	100.00%	100.00%
EJER	2	0	0	0	0	0		152,026.10	0.00	152,026.10	0.00	0.00	152,026.10	100.00%	47.34%
TERM	1	0	0	0	0	0		169,124.40	0.00	169,124.40	0.00	0.00	169,124.40		
TOTAL	0	0	0	0	0	0		321,150.50	0.00	321,150.50	0.00	0.00	321,150.50		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	52.66%

TOTALES P.G.O. 200765 I.Educ. Media Sup. 2007

AUTOR	57	6	2	2	4	14		10,447,211.12	13,986,317.87	24,433,528.99	799,195.45	0.00	25,232,724.44	100.00%	100.00%
EJER	62	6	2	2	4	14		9,080,968.16	5,908,951.52	14,989,919.68	800,112.65	0.00	15,790,032.33	69.08%	62.58%
TERM	17	0	0	0	0	0		1,667,155.63	7,807,026.62	9,474,182.25	0.00	0.00	9,474,182.25		
TOTAL	0	6	2	2	4	14		10,748,123.79	13,715,978.14	24,464,101.93	800,112.65	0.00	25,264,214.58		
DIFERENCIA	0	0	0	0	0	0		(300,912.67)	270,339.73	(30,572.94)	(917.20)	0.00	(31,490.14)	30.92%	37.42%

EJERCICIO 2009

RESUMEN

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

TOTALES P.G.O. 200804 FEAM-IECE 2008

AUTOR	37	20	1	0	14	35		14,560,285.86	0.00	14,560,285.86	519,266.56	0.00	15,079,552.42	100.00%	100.00%
EJER	35	19	1	0	14	34		13,942,969.26	0.00	13,942,969.26	198,444.88	0.00	14,141,414.14	89.08%	93.78%
TERM	1	0	0	0	0	0		252,126.77	0.00	252,126.77	443,567.82	0.00	695,694.59		
TOTAL	0	19	1	0	14	34		14,195,096.03	0.00	14,195,096.03	642,012.70	0.00	14,837,108.73		
DIFERENCIA	0	1	0	0	0	1		365,189.83	0.00	365,189.83	(122,746.14)	0.00	242,443.69	10.92%	6.22%

TOTALES P.G.O. 200806 Mejores Espacios 2008

AUTOR	154	0	0	0	0	0		13,788,687.68	0.00	13,788,687.68	0.00	0.00	13,788,687.68	100.00%	100.00%
EJER	154	0	0	0	0	0		12,470,155.01	0.00	12,470,155.01	0.00	0.00	12,470,155.01	100.00%	90.44%
TERM	2	0	0	0	0	0		161,252.71	0.00	161,252.71	0.00	0.00	161,252.71		
TOTAL	0	0	0	0	0	0		12,631,407.72	0.00	12,631,407.72	0.00	0.00	12,631,407.72		
DIFERENCIA	0	0	0	0	0	0		1,157,279.96	0.00	1,157,279.96	0.00	0.00	1,157,279.96	0.00%	9.56%

TOTALES P.G.O. 200808 FEIS 2008 SEDESORE

AUTOR	5	2	0	0	0	2	El saldo fue reintegrado a las instancias correspondientes. (SEDESORE, SEGE, Beneficiarios, municipios de S.L.P. y Zaragoza).	1,536,314.66	197,354.54	1,733,669.20	71,979.87	0.00	1,805,649.07	100.00%	100.00%
EJER	5	2	0	0	0	2		1,322,679.85	152,359.67	1,475,039.52	65,216.92	0.00	1,540,256.44	100.00%	85.30%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	2	0	0	0	2		1,322,679.85	152,359.67	1,475,039.52	65,216.92	0.00	1,540,256.44		
DIFERENCIA	0	0	0	0	0	0		213,634.81	44,994.87	258,629.68	6,762.95	0.00	265,392.63	0.00%	14.70%

TOTALES P.G.O. 200809 Desastres Naturales

AUTOR	304	0	0	0	2	2		2,429,941.10	0.00	2,429,941.10	719,429.66	0.00	3,149,370.76	100.00%	100.00%
EJER	304	0	0	0	1	1		2,281,438.57	0.00	2,281,438.57	713,892.49	0.00	2,995,331.06	100.00%	95.11%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	1	1		2,281,438.57	0.00	2,281,438.57	713,892.49	0.00	2,995,331.06		
DIFERENCIA	0	0	0	0	1	1		148,502.53	0.00	148,502.53	5,537.17	0.00	154,039.70	0.00%	4.89%

EJERCICIO 2009

RESUMEN

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

TOTALES P.G.O. 200824 FAM Sup. UASLP 2008

AUTOR	7	0	0	0	0	0		46,538,172.98	0.00	46,538,172.98	0.00	0.00	46,538,172.98	100.00%	100.00%
EJER	7	0	0	0	0	0		39,851,071.92	0.00	39,851,071.92	0.00	0.00	39,851,071.92	96.04%	85.63%
TERM	1	0	0	0	0	0		6,687,101.03	0.00	6,687,101.03	0.00	0.00	6,687,101.03		
TOTAL	0	0	0	0	0	0		46,538,172.95	0.00	46,538,172.95	0.00	0.00	46,538,172.95		
DIFERENCIA	0	0	0	0	0	0		0.03	0.00	0.03	0.00	0.00	0.03	3.96%	14.37%

TOTALES P.G.O. 200840 Normales 08-09

AUTOR	4	0	0	0	0	0		1,376,146.12	0.00	1,376,146.12	41,284.39	0.00	1,417,430.51	100.00%	100.00%
EJER	4	0	0	0	0	0		398,068.95	0.00	398,068.95	0.00	0.00	398,068.95	76.11%	28.08%
TERM	4	0	0	0	0	0		978,077.17	0.00	978,077.17	41,284.39	0.00	1,019,361.56		
TOTAL	0	0	0	0	0	0		1,376,146.12	0.00	1,376,146.12	41,284.39	0.00	1,417,430.51		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	23.89%	71.92%

TOTALES P.G.O. 200847 Estatal Especial 2008

AUTOR	1	0	0	0	0	0		2,512,289.70	0.00	2,512,289.70	251,184.11	0.00	2,763,473.81	100.00%	100.00%
EJER	1	0	0	0	0	0		2,505,959.58	0.00	2,505,959.58	251,018.98	0.00	2,756,978.56	100.00%	99.76%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		2,505,959.58	0.00	2,505,959.58	251,018.98	0.00	2,756,978.56		
DIFERENCIA	0	0	0	0	0	0		6,330.12	0.00	6,330.12	165.13	0.00	6,495.25	0.00%	0.24%

TOTALES P.G.O. 200865 I.Educ. Media Sup. 2008

AUTOR	54	25	1	2	44	72		29,706,251.89	13,525,404.06	43,231,655.95	1,296,949.68	0.00	44,528,605.63	100.00%	100.00%
EJER	49	18	0	1	15	34		11,923,691.04	4,077,863.95	16,001,554.99	0.00	0.00	16,001,554.99	48.00%	35.94%
TERM	54	5	1	0	20	26		17,651,716.60	9,572,949.15	27,224,665.75	1,296,786.60	0.00	28,521,452.35		
TOTAL	0	23	1	1	35	60		29,575,407.64	13,650,813.10	43,226,220.74	1,296,786.60	0.00	44,523,007.34		
DIFERENCIA	0	2	0	1	9	12		130,844.25	(125,409.04)	5,435.21	163.08	0.00	5,598.29	52.00%	64.06%

EJERCICIO 2009

RESUMEN

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

TOTALES P.G.O. 200904 FEAM-IECE 2009

AUTOR	10	58	2	6	107	173		69,683,877.70	0.00	69,683,877.70	1,742,194.45	0.00	71,426,072.15	100.00%	100.00%
EJER	9	54	2	6	99	161		43,230,534.35	0.00	43,230,534.35	2,916.71	0.00	43,233,451.06	84.93%	60.53%
TERM	11	4	0	0	8	12		20,792,985.85	0.00	20,792,985.85	1,597,768.81	0.00	22,390,754.66		
TOTAL	0	58	2	6	107	173		64,023,520.20	0.00	64,023,520.20	1,600,685.52	0.00	65,624,205.72		
DIFERENCIA	0	0	0	0	0	0		5,660,357.50	0.00	5,660,357.50	141,508.93	0.00	5,801,866.43	15.07%	39.47%

TOTALES P.G.O. 200907 SEDESOL 2009

AUTOR	16	0	0	0	12	12		2,252,504.92	0.00	2,252,504.92	0.00	0.00	2,252,504.92	100.00%	100.00%
EJER	16	0	0	0	12	12		2,252,163.18	0.00	2,252,163.18	0.00	0.00	2,252,163.18	100.00%	99.98%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	12	12		2,252,163.18	0.00	2,252,163.18	0.00	0.00	2,252,163.18		
DIFERENCIA	0	0	0	0	0	0		341.74	0.00	341.74	0.00	0.00	341.74	0.00%	0.02%

TOTALES P.G.O. 200908 FEIS 2009

AUTOR	3	0	0	0	0	0		1,254,441.25	0.00	1,254,441.25	32,713.25	0.00	1,287,154.50	100.00%	100.00%
EJER	3	0	0	0	0	0		1,130,139.57	0.00	1,130,139.57	29,330.22	0.00	1,159,469.79	100.00%	90.08%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		1,130,139.57	0.00	1,130,139.57	29,330.22	0.00	1,159,469.79		
DIFERENCIA	0	0	0	0	0	0		124,301.68	0.00	124,301.68	3,383.03	0.00	127,684.71	0.00%	9.92%

TOTALES P.G.O. 200924 FEAM SUP. U.A.S.L.P.

AUTOR	5	0	0	0	0	0		49,100,000.00	0.00	49,100,000.00	0.00	0.00	49,100,000.00	100.00%	100.00%
EJER	4	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	25.84%	0.00%
TERM	5	0	0	0	0	0		49,100,000.00	0.00	49,100,000.00	0.00	0.00	49,100,000.00		
TOTAL	0	0	0	0	0	0		49,100,000.00	0.00	49,100,000.00	0.00	0.00	49,100,000.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	74.16%	100.00%

EJERCICIO 2009

RESUMEN

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
TOTALES P.G.O. 200940 Normales 09-10															
AUTOR	7	0	0	0	0	0		1,963,027.91	0.00	1,963,027.91	58,890.83	0.00	2,021,918.74	0.00%	0.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	7	0	0	0	0	0		1,963,027.91	0.00	1,963,027.91	58,890.83	0.00	2,021,918.74		
TOTAL	0	0	0	0	0	0		1,963,027.91	0.00	1,963,027.91	58,890.83	0.00	2,021,918.74		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

TOTALES P.G.O. 200947 Apoyo a Migrantes 2009

AUTOR	53	2	0	0	1	3		8,233,921.99	0.00	8,233,921.99	214,798.01	0.00	8,448,720.00	100.00%	100.00%
EJER	53	2	0	0	1	3		8,194,078.46	0.00	8,194,078.46	213,758.59	0.00	8,407,837.05	100.00%	99.52%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	2	0	0	1	3		8,194,078.46	0.00	8,194,078.46	213,758.59	0.00	8,407,837.05		
DIFERENCIA	0	0	0	0	0	0		39,843.53	0.00	39,843.53	1,039.42	0.00	40,882.95	0.00%	0.48%

TOTALES P.G.O. 200948

AUTOR	23	19	0	0	1	20		7,908,644.07	0.00	7,908,644.07	136,355.93	0.00	8,045,000.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	23	19	0	0	1	20		7,908,644.07	0.00	7,908,644.07	136,355.93	0.00	8,045,000.00		
TOTAL	0	19	0	0	1	20		7,908,644.07	0.00	7,908,644.07	136,355.93	0.00	8,045,000.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

TOTALES P.G.O. 200970 Convenios 2009

AUTOR	5	0	0	0	0	0		31,921,564.37	3,007,412.62	34,928,976.99	1,043,639.70	0.00	35,972,616.69	68.45%	68.45%
EJER	5	0	0	0	0	0		1,845,549.42	0.00	1,845,549.42	0.00	(1,567.42)	1,843,982.00	10.44%	5.13%
TERM	4	0	0	0	0	0		30,077,582.37	3,007,412.62	33,084,994.99	1,043,639.70	0.00	34,128,634.69		
TOTAL	0	0	0	0	0	0		31,923,131.79	3,007,412.62	34,930,544.41	1,043,639.70	(1,567.42)	35,972,616.69		
DIFERENCIA	0	0	0	0	0	0		(1,567.42)	0.00	(1,567.42)	0.00	1,567.42	0.00	58.02%	63.33%

EJERCICIO 2009
RESUMEN

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

TOTALES EJERCICIO DEL 2009

AUTOR	903	133	7	10	192	342		312,467,737.67	37,953,067.16	350,420,804.83	7,218,646.22	0.00	357,639,451.04	96.30%	96.30%
EJER	849	101	5	9	149	264		167,283,027.12	15,108,370.60	182,391,397.72	2,505,546.76	(1,567.42)	184,895,377.06	64.06%	51.70%
TERM	147	28	1	0	29	58		137,524,891.30	22,721,112.76	160,246,004.06	4,647,810.69	0.00	164,893,814.75		
TOTAL	0	129	6	9	178	322		304,807,918.42	37,829,483.36	342,637,401.78	7,153,357.45	(1,567.42)	349,789,191.81		
DIFERENCIA	0	4	1	1	14	20		7,659,819.24	123,583.80	7,783,403.04	65,288.77	1,567.42	7,850,259.23	32.24%	44.60%